

Energy Efficiency Program Activity by Town

3/10/22 3:40
Page 1 of 1

Town Name: EDGARTOWN
Program Period: 2022
Current Dates: 1/1/2022 - 1/31/2022
Cumulative Dates: 1/1/2022 - 1/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	54.00	\$300.00	2	54.00	\$300.00	2	\$227,036.22	0.13%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$30,790.68	0.00%
A2c - Residential Retail	-63,352.00	\$71,313.50	19	-63,352.00	\$71,313.50	19	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	-63,298.00	\$71,613.50	21.00	-63,298.00	\$71,613.50	21	\$257,826.90	
Res % of Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$85,914.99	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$85,914.99	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$199,593.85	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$199,593.85	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36.73%	
Total	-63,298.00	\$71,613.50	21	-63,298.00	\$71,613.50	21	\$543,335.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.